



ఆంధ్రప్రదేశ్ రాజ్యపత్రము
THE ANDHRA PRADESH GAZETTE
PART IV-B EXTRAORDINARY
PUBLISHED BY AUTHORITY

No. 1] HYDERABAD, SATURDAY, MARCH 31, 2012.

**ANDHRA PRADESH ACTS, ORDINANCES AND
REGULATIONS ETC.**

The following Act of the Andhra Pradesh Legislature, received the assent of the Governor on the 31st March, 2012 and the said assent is hereby first published on the 31st March, 2012 in the Andhra Pradesh Gazette for general information:-

ACT NO. 1 OF 2012.

**AN ACT TO AUTHORISE PAYMENTS AND APPROPRIATION
OF MONEY FROM AND OUT OF THE CONSOLIDATED
FUND OF THE STATE OF ANDHRA PRADESH FOR THE
SERVICES OF THE FINANCIAL YEAR COMMENCING ON
THE 1ST APRIL, 2012.**

Be it enacted by the Legislature of the State of Andhra Pradesh in the Sixty-third year of the Republic of India as follows:-

1. This Act may be called the Andhra Pradesh *Short Title* Appropriation Act, 2012.

[1]

2 ANDHRA PRADESH GAZETTE EXTRAORDINARY [Part IV-B]

*Appropriation of
Rs.146242,50,88,000
from and out of
the Consolidated
Fund of the
State of Andhra
Pradesh for the
financial year
commencing on
the 1st April,
2012.*

2. The State Government may appropriate from and out of the Consolidated Fund of the State of Andhra Pradesh, for the financial year commencing on the 1st April, 2012, a sum not exceeding one lakh forty six thousand two hundred forty two crores, fifty lakhs and eighty eight thousand rupees, being moneys required to meet,-

- (a) the grants made by the Andhra Pradesh Legislative Assembly for the year, as set-forth in column (3) of the Schedule; and
- (b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh, for the year, as set-forth in column (4) of the Schedule.

Appropriation

3. The sums authorised to be appropriated from and out of the Consolidated Fund of the State of Andhra Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

Demand Number	Services and Purposes	SUMS NOT EXCEEDING		
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State	Total
(1)	(2)	(3)	(4)	(5)
I.	State Legislature	Revenue 104,10,22,000	4,08,78,000	108,19,00,000
II.	Governor and Council of Ministers	Revenue 22,74,12,000	8,57,57,000	31,31,69,000
III.	Administration of Justice	Revenue 718,82,92,000	82,71,76,000	801,54,68,000
	Capital 88,00,00,000	- -	- -	88,00,00,000
IV.	General Administration and Elections	Revenue 290,53,39,000	30,39,17,000	320,92,56,000
	Capital 15,00,00,000	- -	- -	15,00,00,000
V.	Revenue, Registration and Relief	Revenue 2318,87,28,000	297,82,66,000	2318,87,28,000
	Capital 297,82,66,000	- -	- -	297,82,66,000
VI.	Excise Administration	Revenue 404,87,82,000	- -	404,87,82,000
	Capital 10,00,00,000	- -	- -	10,00,00,000
VII.	Commercial Taxes Administration	Revenue 449,05,27,000	- -	449,05,27,000
	Capital 5,00,00,000	- -	- -	5,00,00,000
VIII.	Transport Administration	Revenue 143,74,96,000	- -	143,74,96,000
IX.	Fiscal Administration, Planning, Surveys and Statistics	Revenue 12935,53,92,000	12232,96,60,000	25168,50,52,000
	Capital 985,00,00,000	- -	- -	985,00,00,000
	Loans 137,86,29,000	- -	- -	137,86,29,000
	Public Debt	8813,41,72,000	8813,41,72,000	8813,41,72,000

March 31, 2012] ANDHRA PRADESH GAZETTE EXTRAORDINARY 3

4 ANDHRA PRADESH GAZETTE EXTRAORDINARY [Part IV-B]

(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
X. Home Administration	Revenue	4612,95,08,000	"	4612,95,08,000
	Capital	163,82,99,000	"	163,82,99,000
	Loans	55,53,00,000	"	55,53,00,000
XI. Roads, Buildings and Ports	Revenue	1875,57,46,000	2,50,00,000	1878,07,46,000
	Capital	2879,85,00,000	"	2879,85,00,000
	Loans	256,59,00,000	"	256,59,00,000
XII. School Education	Revenue	15212,62,56,000	"	15212,62,56,000
	Capital	298,81,15,000	"	298,81,15,000
	Revenue	2801,50,16,000	"	2801,50,16,000
XIII. Higher Education	Capital	28,35,38,000	"	28,35,38,000
	Revenue	993,34,12,000	"	993,34,12,000
	Capital	94,00,00,000	"	94,00,00,000
XIV. Technical Education	Revenue	139,90,15,000	"	139,90,15,000
	Capital	200,00,00,000	"	200,00,00,000
	Loans	5643,18,32,000	"	5643,18,32,000
XV. Medical and Health Services	Revenue	129,00,00,000	"	129,00,00,000
	Capital	117,65,00,000	"	117,65,00,000
	Loans	4530,00,62,000	"	4530,00,62,000
XVI. Municipal Administration and Urban Development	Revenue	1,37,00,000	"	1,37,00,000
	Capital	2055,00,00,000	"	2055,00,00,000
	Loans	886,44,31,000	"	886,44,31,000
XVII. Housing	Revenue	1415,88,00,000	"	1415,88,00,000
	Loans	195,63,08,000	"	195,63,08,000
	Revenue			
XIX. Information and Public Relations				

XX. Labour and Employment	Revenue	487,55,01,000	--	487,55,01,000
	Capital	12,98,82,000	--	12,98,82,000
XXI. Social Welfare	Revenue	2322,35,87,000	--	2322,35,87,000
	Capital	288,99,21,000	--	288,99,21,000
	Loans	72,64,00,000	--	72,64,00,000
XXII. Tribal Welfare	Revenue	1380,19,97,000	--	1380,19,97,000
	Capital	168,50,00,000	--	168,50,00,000
	Loans	4,00,00,000	--	4,00,00,000
XXIII. Backward Classes Welfare	Revenue	2835,28,42,000	--	2835,28,42,000
	Capital	181,64,00,000	--	181,64,00,000
XXIV. Minority Welfare	Revenue	448,67,17,000	--	448,67,17,000
	Capital	35,00,00,000	--	35,00,00,000
	Loans	5,00,00,000	--	5,00,00,000
XXV. Women, Child and Disabled Welfare	Revenue	2308,35,81,000	--	2308,35,81,000
	Capital	73,63,40,000	--	73,63,40,000
XXVI. Administration of Religious Endowments	Revenue	51,74,66,000	--	51,74,66,000
XXVII. Agriculture	Revenue	3781,95,89,000	--	3781,95,89,000
	Capital	51,02,50,000	--	51,02,50,000
XXVIII. Animal Husbandry and Fisheries	Revenue	1241,80,87,000	--	1241,80,87,000
	Capital	101,82,69,000	--	101,82,69,000
XXIX. Forest, Science, Technology&Environment	Revenue	523,29,73,000	--	523,29,73,000
	Capital	61,00,000	--	61,00,000

6 ANDHRA PRADESH GAZETTE EXTRAORDINARY [Part IV-B]

(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
XXX. Co-operation				
	Revenue	322,67,60,000		
	Capital	2,79,00,000	--	322,67,60,000
	Loans	2,56,00,000	--	2,79,00,000
XXXI. Panchayat Raj				
	Revenue	5027,83,05,000	--	2,56,00,000
	Capital	117,00,00,000	--	5027,83,05,000
	Revenue	5064,72,63,000	--	117,00,00,000
	Revenue	9654,82,27,000	--	5064,72,63,000
	Capital	11506,02,10,000	--	9654,82,27,000
XXXII. Rural Development				
XXXIII. Major and Medium Irrigation				
XXXIV. Minor Irrigation				
	Revenue	552,88,84,000	--	552,88,84,000
	Capital	2317,32,50,000	10,40,00,000	2327,72,50,000
	Revenue	5554,55,23,000	--	5554,55,23,000
	Capital	20,00,00,000	--	20,00,00,000
	Loans	366,36,00,000	--	366,36,00,000
	Revenue	973,70,65,000	--	973,70,65,000
	Capital	15,29,00,000	--	15,29,00,000
	Loans	36,88,40,000	--	36,88,40,000
	Revenue	104,23,28,000	--	104,23,28,000
	Capital	31,48,68,000	--	31,48,68,000
XXXVI. Industries and Commerce				
XXXVII. Tourism, Art and Culture				

March 31, 2012] ANDHRA PRADESH GAZETTE EXTRAORDINARY 7

(1)	(2)	(3)	(4)	(5)
XXXVIII. Civil Supplies Administration	Revenue	₹ 3299,49,77,000	₹ --	₹ 3299,49,77,000
XXXIX. Information Technology and Communications	Revenue	₹ 150,53,70,000	₹ --	₹ 150,53,70,000
XL. Public Enterprises	Revenue Loans	₹ 1,83,37,000 ₹ 10,00,000	₹ --	₹ 1,83,37,000 ₹ 10,00,000
Total		₹ 124940,22,32,000	₹ 21302,28,56,000	₹ 146242,50,88,000

R. DAMODAR,
Secretary to Government,
Legislative Affairs & Justice (I/C),
Law Department.

PRINTED AND PUBLISHED BY THE COMMISSIONER OF PRINTING AT LEGISLATIVE ASSEMBLY PRESS, HYDERABAD,
2012.